



Project Id : 00080691 Planes de desarrollo urbano su	Period :	Jan-Dec (2017)	
Output # : 00090298 Planes urbanos	Impl. Partner :	00587 MINISTERIO DE VIVIENDA Y URB	
	Location :	Chile	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	345.46	0.00	345.46
71415 - Contribution to Security SC	0.00	5,873.19	0.00	5,873.19
71610 - Travel Tickets-Local	0.00	3,765.77	0.00	3,765.77
71615 - Daily Subsistence Allow-Intl	0.00	2,119.29	0.00	2,119.29
72135 - Svc Co-Communications Service	0.00	1,340.33	0.00	1,340.33
75105 - Facilities & Admin - Implement	0.00	8,669.22	0.00	8,669.22
Total for Fund 30071	0.00	182,053.61	0.00	182,053.61
Total for Activity CAPACIDADES	0.00	182,053.61	0.00	182,053.61

Activity : DISEÑO (Diseño Política de Suelo)

Fund : 30071 (Programme Cost Sharing GOV1)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	76.00	0.00	76.00
71405 - Service Contracts-Individuals	0.00	277,323.92	0.00	277,323.92
71410 - MAIP Premium SC	0.00	637.43	0.00	637.43
71415 - Contribution to Security SC	0.00	10,835.28	0.00	10,835.28
71605 - Travel Tickets-International	0.00	839.00	0.00	839.00
71610 - Travel Tickets-Local	0.00	2,127.41	0.00	2,127.41
71615 - Daily Subsistence Allow-Intl	0.00	218.00	0.00	218.00
71620 - Daily Subsistence Allow-Local	0.00	171.64	0.00	171.64
72105 - Svc Co-Construction & Engineer	0.00	141,874.42	0.00	141,874.42
72125 - Svc Co-Studies & Research Serv	0.00	2,970.76	0.00	2,970.76
72135 - Svc Co-Communications Service	0.00	3,636.59	0.00	3,636.59
72205 - Office Machinery	0.00	0.00	0.00	0.00
72315 - Food & Textile Products	0.00	34,304.01	0.00	34,304.01
72415 - Courier Charges	0.00	26.96	0.00	26.96
72515 - Print Media	0.00	675.54	0.00	675.54
73107 - Rent - Meeting Rooms	0.00	1,462.59	0.00	1,462.59
74205 - Audio Visual Productions	0.00	3,501.29	0.00	3,501.29
74210 - Printing and Publications	0.00	3,082.85	0.00	3,082.85
74220 - Translation Costs	0.00	238.95	0.00	238.95
74225 - Other Media Costs	0.00	659.34	0.00	659.34
74230 - Audio & Visual Equipment	0.00	166.16	0.00	166.16
75105 - Facilities & Admin - Implement	0.00	24,241.41	0.00	24,241.41
76125 - Realized Loss	0.00	53.04	0.00	53.04
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30071	0.00	509,122.58	0.00	509,122.58
Total for Activity DISEÑO	0.00	509,122.58	0.00	509,122.58

Activity : INTERNACIONAL (Estrategia país)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	23,026.66	0.00	23,026.66
71410 - MAIP Premium SC	0.00	52.04	0.00	52.04

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DPUN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090298

Project Id : 00080691 Planes de desarrollo urbano su	Period :	Jan-Dec (2017)
Output # : 00090298 Planes urbanos	Impl. Partner :	00587 MINISTERIO DE VIVIENDA Y URB
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : AGENDA (Agenda implementación PNDU)

Fund : 30071 (Programme Cost Sharing GOV1)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	264.87	0.00	264.87
71610 - Travel Tickets-Local	0.00	8,895.42	0.00	8,895.42
71615 - Daily Subsistence Allow-Intl	0.00	7,456.21	0.00	7,456.21
71620 - Daily Subsistence Allow-Local	0.00	507.48	0.00	507.48
71635 - Travel - Other	0.00	6,948.71	0.00	6,948.71
72140 - Svc Co-Information Technology	0.00	1,501.50	0.00	1,501.50
72175 - Svc Co-Urban, Rural & Regional	0.00	2,816.00	0.00	2,816.00
72315 - Food & Textile Products	0.00	8,623.78	0.00	8,623.78
72399 - Other Materials and Goods	0.00	272.55	0.00	272.55
72415 - Courier Charges	0.00	664.30	0.00	664.30
72430 - Postage and Pouch	0.00	59.36	0.00	59.36
74110 - Audit Fees	0.00	6,265.09	0.00	6,265.09
74205 - Audio Visual Productions	0.00	3,692.27	0.00	3,692.27
74220 - Translation Costs	0.00	530.11	0.00	530.11
74596 - Services to projects -GOE	0.00	37,914.37	0.00	37,914.37
75105 - Facilities & Admin - Implement	0.00	4,320.60	0.00	4,320.60

Total for Fund 30071 0.00 90,732.62 0.00 90,732.62

Total for Activity AGENDA 0.00 90,732.62 0.00 90,732.62

Activity : AMBIENTAL (Desarrollo ambiental)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	97,584.75	0.00	97,584.75
71360 - Local Consult-Security	0.00	3,837.33	0.00	3,837.33
71615 - Daily Subsistence Allow-Intl	0.00	969.00	0.00	969.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	5,127.15	0.00	5,127.15

Total for Fund 30071 0.00 107,670.23 0.00 107,670.23

Total for Activity AMBIENTAL 0.00 107,670.23 0.00 107,670.23

Activity : CAPACIDADES (DDU CEHU COMICIVYT)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	159,940.35	0.00	159,940.35
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Project Id : 00080691 Planes de desarrollo urbano su	Period : Jan-Dec (2017)			
Output # : 00090298 Planes urbanos	Impl. Partner : 00587 MINISTERIO DE VIVIENDA Y URB			
	Location : Chile			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	884.59	0.00	884.59
71605 - Travel Tickets-International	0.00	4,610.66	0.00	4,610.66
75105 - Facilities & Admin - Implement	0.00	1,428.69	0.00	1,428.69
Total for Fund 30071	0.00	30,002.64	0.00	30,002.64
Total for Activity INTERNACIONAL	0.00	30,002.64	0.00	30,002.64
Activity : PATRIMONIO (Integración patrimonio cultura)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	48,151.40	0.00	48,151.40
71410 - MAIP Premium SC	0.00	106.10	0.00	106.10
71415 - Contribution to Security SC	0.00	1,803.62	0.00	1,803.62
71610 - Travel Tickets-Local	0.00	446.48	0.00	446.48
71615 - Daily Subsistence Allow-Intl	0.00	615.57	0.00	615.57
71635 - Travel - Other	0.00	228.00	0.00	228.00
75105 - Facilities & Admin - Implement	0.00	2,567.55	0.00	2,567.55
Total for Fund 30071	0.00	53,918.72	0.00	53,918.72
Total for Activity PATRIMONIO	0.00	53,918.72	0.00	53,918.72
Activity : PLANIFICACION (Reforma instrumentos)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,978.51	0.00	4,978.51
71405 - Service Contracts-Individuals	0.00	102,958.97	0.00	102,958.97
71410 - MAIP Premium SC	0.00	239.93	0.00	239.93
71415 - Contribution to Security SC	0.00	4,078.90	0.00	4,078.90
71605 - Travel Tickets-International	0.00	2,731.50	0.00	2,731.50
71610 - Travel Tickets-Local	0.00	722.42	0.00	722.42
71615 - Daily Subsistence Allow-Intl	0.00	2,965.61	0.00	2,965.61
71635 - Travel - Other	0.00	2,629.48	0.00	2,629.48
72105 - Svc Co-Construction & Engineer	0.00	62,020.91	0.00	62,020.91
72135 - Svc Co-Communications Service	0.00	5,685.26	0.00	5,685.26
72515 - Print Media	0.00	1,304.75	0.00	1,304.75
73405 - Rental & Maint-Other Office Eq	0.00	1,349.02	0.00	1,349.02
74205 - Audio Visual Productions	0.00	4,802.88	0.00	4,802.88
74210 - Printing and Publications	0.00	1,224.17	0.00	1,224.17
74225 - Other Media Costs	0.00	5,763.10	0.00	5,763.10
75105 - Facilities & Admin - Implement	0.00	10,455.96	0.00	10,455.96
75705 - Learning costs	0.00	5,663.66	0.00	5,663.66
Total for Fund 30071	0.00	219,575.03	0.00	219,575.03
Total for Activity PLANIFICACION	0.00	219,575.03	0.00	219,575.03



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Table with project details: Project Id: 00080691 Planes de desarrollo urbano su, Output #: 00090298 Planes urbanos, Period: Jan-Dec (2017), Impl. Partner: 00587 MINISTERIO DE VIVIENDA Y URB, Location: Chile. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : REFORMA (Reforma institucionalidad)

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing various activity items with their respective costs under Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp columns.

Summary table for Fund 30071, Activity REFORMA, and Output 00090298, showing total expenses for each category.

Project Total summary row showing overall totals for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.



Signed By : [Signature] Date : 13-02-2018

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00090298

Project/Award: 00080691 Planes de desarrollo urbano su Period : As Of Dec31,2017

Output #	00090298	Impl. Partner :00587 MINISTERIO DE VIVIENDA Y URB	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090298

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	2,031,518.91	0.00	2,031,518.91
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13-02-2018